Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,802,133	0	1,479,382
Federal Projects	142,353	0	79,831
State Projects	2,200	0	2,200
Schoolwide Project Total	1,946,686	0	1,561,413

## Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	2,835	0	1,801,498	142,353	1,946,686
PERCENTAGE OF TOTAL REVENUES	0.15%	0.00%	92.54%	7.31%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	0	16,477	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	0	16,477	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	0	
CAREER EDUCATION	0	0	
- SUBTOTAL	0	0	
TOTAL (INCL IN GENERAL PROJECTS)	0	16,477	

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	K-12	U
7	0	ACTUAL E	EXPENSES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99		
LAND & IMPROVEMENTS	95,316	
BUILDING & IMPROVEMENTS	123,974	
EQUIPMENT	109,640	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY	TOTAL ADM
MEMBERSHIP	
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	
1997 - 1998 HIGH SCHOOL	
1997 - 1998 TOTAL	
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	252.310
1998 - 1999 TOTAL	252.310

TEACHER SALARIES	\$287,578

FALL ENROLLMENT	283
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